

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
FBIS	ITS	13848	JD Edwards Single Sign On Initial Implementation	S	\$16,000	0

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

The annual Financial Audit conducted by Deloitte identified a concern regarding the length and/or complexity, expiry settings and reuse of end user passwords in the JD Edwards environment. The most effective option for eliminating this audit concern is through the coordination of the password environments between the JD Edwards application and the Corporate Network login framework through a 'Single Sign On' implementation for JD Edwards.

Initial implementation of JD Edwards Single Sign On will cost \$16,000.00 one time monies.

The annual maintenance of Single Sign On will cost \$3200.00. Funding for the annual maintenance will be funded in the existing corporate applications budget.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

Implementation of a single sign on tool eliminates the need for end users to manage two complex passwords that must be reset every 90 days.

Upgrade to JD Edwards 9.2, planned for March 2018, is required to be completed before this can be implemented.